



RPA PROJECT MANAGEMENT

Project Status Report

Department of Education

Alvin C. York Institute

Project: Bleacher & Pressbox Replacement Alvin C. York Institute Jamestown, TN 168/001-01-2009		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$470,000.00
		Current Work Phase: Construction Closed Awaiting Closeout Submittals	Req'd Work Ph Compl:	MACC Budget: \$414,400.00
Project Manager: Finney, B.	Construction Admin: Edwards, T.	Designer: Odle & Young Architects	Contractor: Mid-State Construction Co., I	

Project Health:

Budget: G

Schedule: G 11/8/10: Project Substantially Complete 10/14/10. Punchlist at Press Box complete and at Bleacher developed.
1/6/11: Final Inspection date 12/17/10.

Issues: G Bleacher manufacturer having financial problems. GC terminated their contract.
9/10/10: Contract with new fabricator.
10/11/10: Change order to add handrail, parging of concrete and possibly add days.
11/10/10: Complete 10/28/10.
2/11/11: Closeouts in progress. Sent to Accu-Image.

Project: CTE Building Upgrades Alvin C. York Institute Jamestown, TN 168/001-01-2010		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$210,000.00
		Current Work Phase: Schematic Design Phase	Req'd Work Ph Compl:	MACC Budget: \$172,356.00
Project Manager: Finney, B.	Construction Admin: Edwards, T.	Designer: Upland Design Group, Inc.	Contractor:	

Project Health:

Budget: G

Schedule: G 10/18/10: Designer Contract executed 10/13/10.
11/8/10: Kick-off meeting and Notice to Proceed held 10/28/10.
2/11/11: Additional Service processed for As-BUILTs related to Project Scope. Expect As-BUILTs on 3/17/11.

Issues: G

Project: Accessibility Upgrades Alvin C. York Institute Jamestown, TN 168/001-02-2008		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,684,868.17
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$1,474,000.00
Project Manager: Finney, B.	Construction Admin: Edwards, T.	Designer: Upland Design Group, Inc.	Contractor: Kent Carvell Construction Co.	

Project Health:

Budget: G

Schedule: G 1/26/11: Construction NTP for 11/15/10. Work is on schedule and within budget.
2/11/11: Substantial Completion date anticipated 1/13/12. Work 9% complete.
3/2/11: Work is on schedule.

Issues: G

Project: Replace Five HVAC Units Alvin C. York Institute Jamestown, TN 168/001-03-2007		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$533,590.00
		Current Work Phase: Project Closed Out Awaiting One-Year Corr Insp	Req'd Work Ph Compl:	MACC Budget: \$401,500.00
Project Manager: Burd, S.	Construction Admin: Edwards, T.	Designer: Armando Basarrate & Assoc.,	Contractor: United Automation & Electric	
Project Health: Budget: G Schedule: G 2/3/11: Year-end Warranty Inspection original work; Year-end Inspection scheduled 3/15/11 for controls work added. Issues: G				

East Tennessee School for the Deaf

Project: Old Gym Update East Tennessee School for the Deaf Knoxville, TN 168/007-01-2003		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$4,812,105.00
		Current Work Phase: Construction Closed Awaiting Closeout Submittals	Req'd Work Ph Compl:	MACC Budget: \$4,257,000.00
Project Manager: Finney, B.	Construction Admin: Edwards, T.	Designer: Lamar Dunn & Associates	Contractor: Wood Brothers Construction	
Project Health: Budget: G Schedule: G 10/14/10: Expect Year-end Warranty April 2011. 2/11/11: Designer being reminded to provide closeout documents ASAP. Issues: G				

Project: Fire Code Upgrade-ADA/Life Safety East Tennessee School for the Deaf Knoxville, TN 168/007-01-2005		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$3,150,000.00
		Current Work Phase: Program Verification Phase	Req'd Work Ph Compl:	MACC Budget: \$2,860,000.00
Project Manager: Finney, B.	Construction Admin: Edwards, T.	Designer: Grieve Associates Architects	Contractor:	
Project Health: Budget: G Schedule: G 2/11/11: Designer Contract Amendment in process. Issues: G 10/11/10: Cancel existing project; bring new revised project. 11/10/10: Funding added from Phase IV line item anticipated at December 2010 SBC.				

Project: Infrastructure Study East Tennessee School for the Deaf Knoxville, TN 168/007-01-2008		Project Work Type: Study	Delivery Method: Request for Proposal	Project Budget: \$250,000.00
		Current Work Phase: In Progress	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Burd, S.	Construction Admin: n/a	Designer: Armando Basarrate & Assoc.,	Contractor:	
Project Health: Budget: G Schedule: G Issues: G 2/3/11: Received preliminary drawings 1/31/11.				

Project: Firecode Upgrade Phase 1 East Tennessee School for the Deaf Knoxville, TN 168/007-02-2004		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,885,000.00
		Current Work Phase: Construction Closed Awaiting Closeout Submittals	Req'd Work Ph Compl:	MACC Budget: \$1,730,000.00
Project Manager: Finney, B.	Construction Admin: Edwards, T.	Designer: Grieve Associates Architects	Contractor: Wood Brothers Construction	
Project Health: Budget: G Schedule: G 11/8/10: Year-end Warranty Inspection 11/18/10. 2/11/11: Designer reminded to provide closeouts ASAP. Issues: G				

Project: Pocket Boiler Replc East Tennessee School for the Deaf Knoxville, TN 168/007-02-2005		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,115,000.00
		Current Work Phase: Substantially Complete	Req'd Work Ph Compl:	MACC Budget: \$1,017,500.00
Project Manager: Burd, S.	Construction Admin: Edwards, T.	Designer: Vreeland Associates Engineer	Contractor: Shoffner Mechanical, Industri	
Project Health: Budget: G Schedule: G 10/14/10: Expect Year-end Warranty Inspection May 2011. 1/26/11: Work complete. Final completion delayed until verification of MEP components are operating as designed. Issues: G 1/26/11: Commissioning and punchlist work continues. Heat exchanger installed in Akin Gym has required service modifications and monitoring to ensure heating is adequate during cold weather.				

Project: Codes Compliance Phase 3 East Tennessee School for the Deaf Knoxville, TN 168/007-02-2007		Project Work Type: Renovation	Delivery Method: Best Value Method	Project Budget: \$1,600,000.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$1,443,200.00
Project Manager: Finney, B.	Construction Admin: Edwards, T.	Designer: George Armour Ewart Archite	Contractor: Merit Construction, Inc.	

Project Health:

Budget: G

Schedule: G 2/11/11: Pre-Construction scheduled 2/28/11. Expected Substantial Completion 7/27/11.
3/2/11: Notice to Proceed issued on 3/7/11.

Issues: G

Project: Maint. Access Road East Tennessee School for the Deaf Knoxville, TN 168/007-03-2007		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$2,250,000.00
		Current Work Phase: Construction Document Phas	Req'd Work Ph Compl:	MACC Budget: \$2,000,000.00
Project Manager: Finney, B.	Construction Admin: Edwards, T.	Designer: George Armour Ewart Archite	Contractor:	

Project Health:

Budget: G

Schedule: G 10/11/10: CDP final review November 2010.
11/8/10: Expect project to go to Bid by 2/15/11 due to asphalt plant closure during cold weather.
2/11/11: Anticipate adding funding for SWPPP Master Plan Basin 5 inclusion.

Issues: G

Project: Fire Alarm Sys Replace East Tennessee School for the Deaf Knoxville, TN 168/007-04-2004		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$355,000.00
		Current Work Phase: Construction Closed Awaiting Closeout Submittals	Req'd Work Ph Compl:	MACC Budget: \$275,000.00
Project Manager: Burd, S.	Construction Admin: Edwards, T.	Designer: Lamar Dunn & Associates	Contractor: Wood Brothers Construction	

Project Health:

Budget: G

Schedule: G 2/3/11: Warranty Inspection 11/15/10.

Issues: Y 2/3/11: Designer to investigate lack of closeout document submittals.

Project: Cottage HVAC Replc East Tennessee School for the Deaf Knoxville, TN 168/007-04-2005		Project Work Type: Renovation	Delivery Method:	Project Budget: \$220,000.00
		Current Work Phase: Construction Closed Awaiting Closeout Submittals	Req'd Work Ph Compl:	MACC Budget: \$197,000.00
Project Manager: Burd, S.	Construction Admin: Edwards, T.	Designer: Kelso-Regen & Associates, In	Contractor:	

Project Health:

Budget: G
Schedule: G
Issues: Y Designer closeout documents in process.
 2/3/11: Designer is unresponsive regarding completion of closeout documents.

Tennessee School for the Blind

Project: Generator Installation Tennessee School for the Blind Nashville, TN 168/005-009		Project Work Type: Renovation	Delivery Method: Direct Order Contract	Project Budget:
		Current Work Phase: Work Requested	Req'd Work Ph Compl:	MACC Budget:
Project Manager:	Construction Admin: Patteson, G.	Designer:	Contractor:	

Project Health:

Budget: ☐
Schedule: ☐
Issues: ☐ 3/5/11: Due to lead time required for Generator, this work will not be authorized until a new contract is in place- Agency will procure generator, per Deborah Davis.
 2/24/11: Due to preliminary cost estimate from Designer, Agency will submit new request for additional funding.

Project: Gym Renovations-Phase 2 Tennessee School for the Blind Nashville, TN 168/005-01-2005-02		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,072,072.76
		Current Work Phase: Project Closed Out Awaiting One-Year Corr Insp	Req'd Work Ph Compl:	MACC Budget: \$835,850.00
Project Manager: Law, V.	Construction Admin: Patteson, G.	Designer: Moody Nolan LTD, Inc.	Contractor: Southeast Contractors Inc.	

Project Health:

Budget: G
Schedule: G 1/26/11: Substantially Complete 3/16/10. Punch List items completed.
 2/10/11: Warranty Inspection scheduled for March 2011.
 2/11/11: Still waiting for Designer closeouts.
Issues: G

Project: Roof Replacement-Bldgs 1-A & 1-B Tennessee School for the Blind Nashville, TN 168/005-01-2009		Project Work Type: Re-roof	Delivery Method: Design / Bid / Build	Project Budget: \$1,150,000.00
		Current Work Phase: Construction Document Phas	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Law, V.	Construction Admin: Patteson, G.	Designer: Goodwyn Mills & Cawood, Inc.	Contractor:	

Project Health:

Budget: G

Schedule: G 10/11/10: Designer Supplement to add Consultant is in progress. Expect roof completion Fall 2011.
11/10/10: Expected Bid date January 2011.
2/10/11: Designer in CDP.

Issues: G 9/10/10: Awaiting final Design Development drawings.
10/11/10: Code required changes; 50% complete.

Project: Emergency Notification System Tennessee School for the Blind Nashville, TN 168/005-01-2010		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$200,000.00
		Current Work Phase: Program Verification Phase	Req'd Work Ph Compl:	MACC Budget: \$111,315.00
Project Manager: Finney, B.	Construction Admin: Patteson, G.	Designer: Win Engineering	Contractor:	

Project Health:

Budget: G

Schedule: G 11/10/10: Schedule Kick-off meeting with Designer 11/16/10.
2/11/11: Designer confirmed program complete. Provided scope statement and has confirmed receiving "As-Builts". NTP to Schematic-DDP 2/15/11.

Issues: G

Project: Building 11 Upgrades Tennessee School for the Blind Nashville, TN 168/005-02-2008		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,450,000.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$1,300,000.00
Project Manager: Law, V.	Construction Admin: Patteson, G.	Designer: Kline Swinney Associates	Contractor: Romach, Inc.	

Project Health:

Budget: G


Schedule: G 11/8/10: Construction Contract executed 9/24/10.
11/10/10: Construction NTP date 11/1/10.
2/11/11: RSC June 2011. 48% complete.

Issues: G

Project: Resurface Parking Areas Tennessee School for the Blind Nashville, TN 168/005-02-2010		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$300,000.00
		Current Work Phase: Design Development Phase	Req'd Work Ph Compl:	MACC Budget: \$260,233.00
Project Manager: Finney, B.	Construction Admin: Patteson, G.	Designer: Barge Cauthen & Associates I	Contractor:	

Project Health:

Budget: 


Schedule:  11/18/10: SBC approved project 11/10/10.
2/11/11: Kick-off meeting held 2/9/11. NTP for Barge Cauthen & Associates 2/10/11.

Issues: 

Project: Guest Cottage Replacement Tennessee School for the Blind Nashville, TN 168/005-03-2008		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$460,000.00
		Current Work Phase: Design Development Phase	Req'd Work Ph Compl:	MACC Budget: \$417,042.00
Project Manager: Finney, B.	Construction Admin: Patteson, G.	Designer: Buchart-Horn, Inc.	Contractor:	

Project Health:

Budget: 

Schedule:  2/11/11: DOR will submit Design Development Phase by 2/18/11.


Issues: 

West Tennessee School for the Deaf

Project: Security & Access Updates West Tennessee School for the Deaf Jackson, TN 168/009-01-2010		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$540,000.00
		Current Work Phase: Program Verification Phase	Req'd Work Ph Compl:	MACC Budget: \$441,540.00
Project Manager: Finney, B.	Construction Admin: Loggins, B.	Designer: Smith Seckman Reid, Inc.	Contractor:	

Project Health:

Budget: 

Schedule:  11/10/10: Scheduled Kick-off meeting 12/1/10.
2/11/11: Designer of Record name change contract being revised and signature in process.

Issues: 